Attachment 1

RESOLUTION NO. 25-15

RESOLUTION OF THE BOARD OF DIRECTORS OF THE WEST CONTRA COSTA INTEGRATED WASTE MANAGEMENT AUTHORITY APPROVING THE POST-COLLECTION RATES AND REVENUE REQUIREMENT FOR JANUARY 1, 2026 THROUGH DECEMBER 31, 2026

WHEREAS, the Joint Exercise of Powers Agreement creating the West Contra Costa Integrated Waste Management Authority ("Authority") provides that the Authority is to approve post-collection related rates to be paid by ratepayers for post-collection services managed by the Authority; and

WHEREAS, Republic Services, Inc. or West County Resource Recovery, Inc. and each of its affiliates provide services to the Authority, collectively referred to as "Contractor" pursuant to the Agreement between the Authority and West County Resource Recovery, Inc. for Post-Collection Disposal and Recycling Services ("Post-Collection Agreement"); and

WHEREAS, the Authority intends to approve and maintain reasonable rates for the post-collection services described in the Post-Collection Agreement; and

WHEREAS, the Authority Board of Directors authorized the Interim Executive Director to negotiate a six-month extension of the 2013 Post-Collection Agreement on June 12, 2025; and

WHEREAS, the Authority Board of Directors approved the Post-Collection Agreement Extension on June 12, 2025, and said Post-Collection Agreement shall expire on December 31, 2025; and

WHEREAS, the Authority Board of Directors approved the new Post-Collection Agreement on November 13, 2025, and said Post-Collection Agreement shall expire on June 30, 2040; and

WHEREAS, the Post-Collection Agreement includes the HHW Program and said HHW Program revenue requirement shall be included in the post-collection rate; and

WHEREAS, the Authority Board of Directors approved the Authority FY 2025-26 budget on June 12, 2025, and considered all the evidence presented regarding the proposed change in Authority budget; and

NOW, THEREFORE, the Board of Directors of the West Contra Costa Integrated Waste Management Authority resolves as follows:

Section 1. Post-collection rates for the cities of Hercules, Pinole, San Pablo, Richmond and Contra Costa County, and the post-collection revenue requirement for the City of El Cerrito are set forth in Exhibit A attached hereto and are hereby approved and said rates and revenue requirement are effective January 1, 2026 through December 31, 2026.

Section 2. This Resolution shall be immediately effective upon adoption by the Board of Directors.

Section 3. The Secretary shall certify passage of this Resolution and cause it to be distributed to all Directors and Alternates, Authority Members, Contra Costa County, Authority Officers, Richmond Sanitary Service, Inc., West County Resource Recovery, Inc., and other interested parties upon request.

ATTEST:

Viviane Vidal 11/17/25

Viviane Vidal, Board Secretary Date

CHAIR OF THE BOARD

12/11/25

Cesar Zepeda, Board Chair Date

Attachments: Exhibit A

I hereby certify that the foregoing resolution was adopted by the Board of Directors of the West Contra Costa Integrated Waste Management Authority at a Regularly Scheduled Meeting on November 13, 2025 by the following vote:

AYES: Directors: Kstanes, Robinson, Murphy, Kelley, Xavier, Zepeda

NOES: Directors: ______

ABSTAIN: Directors: ______

ABSENT: Directors: Brown

Viviane Vidal

Viviane Vidal, Board Secretary

EXHIBIT A

Exhibit A

Proposed Service Level Rates and Revenue Requirement for 2026

RecycleMore Service Sector and Service Level PCA Blended Per Ton Rate Allocation Effective January 1, 2026							
JPA (excluding El Cerrito)	**$195.82**	Blended Per Ton Rate	X	**149,217**	Total Tons =	**$29,219,655**	Annual Revenue
	Residential				**Commercial**	**Industrial**	**TOTAL**
	20-Gallon	**35-Gallon**	**60/65-Gallon**	**95/100-Gallon**	**Per Cubic Yard**	**Per Ton**	
Current Rates (7/1/25-12/31/25)							
Current Rates	$10.82	$19.00	$35.31	$53.01	$16.99	$312.63	**$312.63**
Tonnage Basis	44,417				23,192	18,465	**86,075**
% of Tons	51.6%				26.9%	21.5%	
Unit Basis*	60,913				426,656	18,465	
Revenue	**$13,886,162**				**$7,250,554**	**$5,772,744**	**$26,909,460**
Proposed Rate Increase (1/1/26-12/31/26)							
Proposed Rates	$11.80	$20.71	$38.49	$57.78	$18.71	$348.41	**$348.41**
Tonnage Basis	43,627				22,812	17,427	**83,866**
% of Tons	52.0%				27.2%	20.8%	
Unit Basis*	61,160				424,841	17,427	
Revenue	**$15,200,110**				**$7,947,929**	**$6,071,616**	**$29,219,655**
Change of Monthly Rate							
Current Rate	$10.82	$19.00	$35.31	$53.01	$16.99	$312.63	**$312.63**
Proposed Rate	$11.80	$20.71	$38.49	$57.78	$18.71	$348.41	**$348.41**
$ Rate Impact	**$0.97**	**$1.71**	**$3.18**	**$4.77**	**$1.71**	**$35.78**	**$35.78**
% Rate Impact	**9.0%**	**9.0%**	**9.0%**	**9.0%**	**10.1%**	**11.4%**	**11.4%**
Residential Quarterly Rate							
Current Rate	$32.47	$57.00	$105.92	$159.02			
Rate Increase	$35.40	$62.13	$115.46	$173.33			
$ Rate Impact	**$2.92**	**$5.13**	**$9.53**	**$14.31**			
% Rate Impact	**9.0%**	**9.0%**	**9.0%**	**9.0%**			
* The "unit basis" is represented as monthly 35-gallon cart service equivalents (Residential), annual cubic yards (Commercial), and annual tons (Industrial). Service levels as of October 10, 2025.							
El Cerrito	**$195.82**	Blended Per Ton Rate	x	**15,804.75**	Total Tons =	**$ 3,094,886**	Revenue Obligation

Attachment 2

PCA Proposed HHW Program Budget for 2026

PCA Household Hazardous Waste (HHW) Program Budget for 2026				
Household Hazardous Waste Program	**Approved 2025 Budget**	**$ Change**	**Proposed 2026 Budget**	**% Change**
Wages and Benefits	$152,449.60	$23,550.40	$176,000.00	15.45%
HHW Facility Outside Services (Third Party Disposal)	$471,309.72	$284,690.28	$756,000.00	60.40%
Program Supplies and Consumables	$43,998.42	-$12,998.42	$31,000.00	-29.54%
Facility and Administrative Costs				
Property Taxes	$22,552.63	$3,447.37	$26,000.00	15.29%
Insurance	$11,073.18	$1,926.82	$13,000.00	17.40%
Fuel	$5,349.62	$3,350.38	$8,700.00	62.63%
Utilities	$19,557.54	$10,442.46	$30,000.00	53.39%
Permit Fees	$12,086.55	-$8,086.55	$4,000.00	-66.91%
Site Maintenance	$46,536.45	$2,308.21	$48,844.66	4.96%
Accounting Support	$37,679.29	$1,868.89	$39,548.18	4.96%
Subtotal	$822,593.00	$310,499.84	$1,133,092.85	37.75%
Authority Requested Special Programs				
El Cerrito Satellite Facility	$300,000.00	$15,000.00	$315,000.00	5.00%
Sharps and Pharmaceuticals	$20,000.00	$0.00	$20,000.00	0.00%
Two One-Day Special Collection Events	$0.00	$185,000.00	$185,000.00	
Contingency	$0.00	$0.00	$0.00	
Subtotal	$320,000.00	$200,000.00	$520,000.00	62.50%
HHW Program Services Budget	$1,142,593.00	$510,499.84	$1,653,092.85	44.68%
Final Balancing Account Reconciliation	$261,543.00	$78,123.00	$339,666.00	29.87%
Revenue Credit For Management Fee Calculation Only			$95,000.00	
Subtotal			$2,087,758.85	
Total Budget Net of Management Fee and Revenue	$1,404,136.00	$588,622.84	$1,992,758.85	
Management Fee	$210,620.40	$139,379.60	$350,000.00	66.18%
Total Net of Revenue	$1,614,756.40	$728,002.44	$2,342,758.85	45.08%
Less: Other Revenues Received	-$70,000.00	-$25,000.00	-$95,000.00	35.71%
Total HHW Budget	**$1,544,756.40**	**$703,002.44**	**$2,247,758.85**	**45.51%**
		Tons	165,021.66	
		HHW Component	**$13.62**	