
RESOLUTION NO. 20-08C

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
WEST CONTRA COSTA INTEGRATED WASTE
MANAGEMENT AUTHORITY APPROVING THE
CALENDAR YEAR HOUSEHOLD HAZARDOUS WASTE
PROGRAM BUDGET AND THE POST-COLLECTION
RATES FOR CALENDAR YEAR 2021**

WHEREAS, the Joint Powers Agreement creating the West Contra Costa Integrated Waste Management Authority (“Authority”) provides that the Authority is to approve post-collection rates to be paid by ratepayers; and

WHEREAS, Republic Services, Inc. and each of its affiliates providing services to the Authority, collectively referred to as “Contractor” by means of the services and facilities of Golden Bear Transfer Station, Keller Canyon Landfill, West Contra Costa Sanitary Landfill and West County Resource Recovery, provides Post-Collection Services to the Authority through an agreement between Contractor and the Authority; and

WHEREAS, the Authority intends to approve and maintain reasonable rates for the Post-Collection services described in the Post-Collection Agreement; and

WHEREAS, a notice of a Public Hearing regarding the revenue requirements for Calendar Year 2021 under the Post-Collection Agreement with Republic Services, Inc. and associated rates to be charged for Calendar Year 2021 including rates for disposal and processing of solid waste, recyclables, and household hazardous waste was published in the West County Times on November 6th and 11th, 2020; and

WHEREAS, the Authority Board of Directors conducted a Public Hearing on the proposed Post-Collection Rates for 2021 on November 12, 2020, and considered all evidence presented regarding the proposed rates.

NOW, THEREFORE, the Board of Directors of the West Contra Costa Integrated Waste Management Authority resolves as follows:

Section 1. The Calendar Year 2021 Household Hazardous Waste (HHW) Budget set forth in Exhibit A attached hereto in the amount of \$1,199,808 is hereby approved.

Section 2. Post-Collection Rates set forth in Exhibit D is attached hereto are hereby approved and said rates are effective January 1, 2021.

Section 3. This Resolution shall be immediately effective upon adoption by the Board of Directors.

Section 4. The Secretary shall certify passage of this Resolution and cause it to be distributed to all Directors and Alternates, Authority Members, Contra Costa County, Authority Officers, Richmond Sanitary Service, Inc., West County Resource Recovery, Inc., and other interested parties upon request.

ATTEST:

CHAIR OF THE BOARD


Christina Leard, Authority Secretary

 11/18/2020
Abel Pineda, Board Chair Date

Attachments: Exhibit A - Calendar Year 2021 Household Hazardous Waste (HHW) Budget
Exhibit D - Calendar Year 2021 Post Collection Rates Option 3

I hereby certify that the foregoing resolution was adopted by the Board of Directors of the West Contra Costa Integrated Waste Management Authority at its Regular Meeting on November 12, 2020, by the following vote:

AYES: Directors: Murray, Choi, Pineda, Romero, Myrick

NOES: Directors: Quinto, Bates

ABSTAIN: Directors: None

ABSENT: Directors: None


Christina Leard, Authority Secretary

Exhibit A
2021 HHW Budget Compared to 2020 HHW Budget

	2021 Requested Budget	\$ Change to 2020 Adopted Budget	% Change to 2020 Adopted Budget	2020 Adopted Budget
Wages & Benefits	\$ 134,674	\$ 2,589	1.96%	\$ 132,085
Program Supplies, Consumables and Outside Services	\$ 38,868	\$ 747	1.96%	\$ 38,121
HHW Facility Outside Services (Stericycle)	\$ 416,355	\$ 8,004	1.96%	\$ 408,351
Fuel	\$ 4,726	\$ 91	1.96%	\$ 4,635
Utilities	\$ 17,277	\$ 332	1.96%	\$ 16,945
Property Taxes	\$ 19,923	\$ 383	1.96%	\$ 19,540
Insurance	\$ 9,782	\$ 188	1.96%	\$ 9,594
Permit Fees	\$ 10,677	\$ 205	1.96%	\$ 10,472
Site Maintenance	\$ 41,110	\$ 790	1.96%	\$ 40,320
Accounting Support	\$ 33,286	\$ 640	1.96%	\$ 32,646
Satellite HHW Facility (El Cerrito Recycling Center)	\$ 211,308	\$ -	0.00%	\$ 211,308
Sharps Containers/Sharps & Pharmaceutical Disposal	\$ 42,000	\$ -	0.00%	\$ 42,000
Three Special One Day Collection Events	\$ 120,000	\$ 10,451	9.54%	\$ 109,549
Subtotal	\$ 1,099,986	\$ 24,420	2.27%	\$ 1,075,566
Balancing Account Add (Deduct)	\$ (153)	\$ (5,954)	-100.00%	\$ 5,801
Operator Profit Margin 15%	\$ 164,975	\$ 2,770	1.78%	\$ 162,205
HHW Revenue	\$ (65,000)	\$ -	0.00%	\$ (65,000)
Total Operating Expense	\$ 1,199,808	\$ 21,236	1.88%	\$ 1,178,572

Total HHW Program Expenses \$ 1,199,808

RSS @ 92.7% \$ 1,112,222

Total Tons (RSS) 162,164

Rate per Ton \$ 6.86

EL Cerrito @ 7.3% \$ 87,586

Total Tons (El Cerrito) 12,761

Rate per Ton \$ 6.86

**Exhibit D to Resolution No. 20-08
CALENDAR YEAR 2020
POST-COLLECTION RATES**

Republic Services Collection Service Area

Option 3 (Staff Recommendation):

Can Service (based on 59,982 equivalent standard 35-gallon cans)

20-gallon	\$ 6.49	per can per month
35-gallon	11.38	per can per month
60/65-gallon	21.16	per can per month
95/100-gallon	31.75	per can per month

Bin Service (373,746 cubic yards) \$ 12.91 per uncompacted cubic yard

Box Service (24,287 tons) \$ 172.76 per ton