

Attachment 4

Calculated 2021 Blended Post-Collection Per Ton Rate and Components Compared to Prior Years*

	\$ Change	2021	2020	2019	2018	2017	2016	2015	2014
	2021 to 2020	Proposed	Actual	Actual	Actual	Actual	Actual	Actual	Initial
Material Specific	\$ 1.59	\$ 82.87	\$ 81.28	\$ 78.62	\$ 76.53	\$ 74.33	\$ 72.61	\$ 70.99	\$ 69.57
HHW	\$ (0.11)	\$ 6.86	\$ 6.97	\$ 6.78	\$ 6.22	\$ 6.04	\$ 5.75	\$ 6.02	\$ 5.76
Authority Budget	\$ (2.50)	\$ 5.36	\$ 7.86	\$ 6.44	\$ 6.16	\$ 6.12	\$ 5.43	\$ 5.37	\$ 7.28
Authority Regulatory Compliance	\$ 0.10	\$ 1.43	\$ 1.33	NA	NA	NA	NA	NA	NA
Recycling Rebate	\$ 0.70	\$ (0.48)	\$ (1.18)	\$ (2.91)	\$ (6.15)	\$ (4.58)	\$ (4.56)	\$ (5.64)	\$ (5.71)
Governmental Fee	\$ 0.10	\$ 10.10	\$ 10.00	\$ 9.64	\$ 9.27	\$ 9.18	\$ 10.54	\$ 11.10	\$ 11.51
Total	\$ (0.12)	\$ 106.14	\$ 106.26	\$ 98.57	\$ 92.03	\$ 91.08	\$ 89.77	\$ 87.84	\$ 88.41

* The blended rate per ton for post-collection activities varies between 27-33% of the residential or commercial collection rate. For instance, a \$40 per month residential rate has approximately \$10-12 in post-collection costs (transfer, collection, organics, iirf, c&d, hhw, etc).